

## Appendix 1

### SOUTHAMPTON CIVIC CENTRE CLOCK TOWER REPAIR WORKS – PRELIMINARY ESTIMATES

|            | WORKS/RECOMMENDATION                           | ESTIMATED REVENUE COST | ESTIMATED CAPITAL COST | ESTIMATED TOTAL COST | PRIORITY | COMMENTS                                                                                                                                                                      |
|------------|------------------------------------------------|------------------------|------------------------|----------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1.0</b> | <b>OPTION 3 (Approximately 10 years life)</b>  |                        |                        |                      |          |                                                                                                                                                                               |
| 1.1        | Scaffolding and Hoist                          | £60,000                | £30,000                | £90,000              | High     | Essential for all works.                                                                                                                                                      |
| 1.2        | Copper roof and timber boarding                | £20,000                |                        | £20,000              | High     | Emergency repairs                                                                                                                                                             |
| 1.3        | Timber louvre repairs/overhaul                 |                        | £10,000                | £10,000              | Medium   | Repairs to areas where required                                                                                                                                               |
| 1.4        | Clock faces overhaul repairs and redecoration  |                        | £15,000                | £15,000              | High     | Treatment of corroded metal etc.<br>Awaiting a report from ironwork specialist.                                                                                               |
| 1.5        | Full repairs to the bells/bell frame and bells |                        | £90,000                | £90,000              | Medium   | As recommended by Gillett and Johnston in 2008. The majority of this work is still outstanding. An update is now being prepared by Gillett and Johnston following site visit. |
| 1.6        | Re-pointing                                    |                        | £10,000                | £10,000              | Medium   | For worst approx 400m over 4 elevations.                                                                                                                                      |

|      |                             |                       |                        |        |                                                                                                                                  |
|------|-----------------------------|-----------------------|------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------|
| 1.7  | Stonework/steelwork repairs | £38,000               | £38,000                | Medium | For removal of stone to SW corner, the complete treatment of steel to full height and reinstatement of the stone                 |
| 1.8  | Asbestos                    | £20,000               | £20,000                | High   | A reasonable estimate based on the information in the asbestos register.                                                         |
| 1.9  | Contract Preliminaries      | £20,000               | £20,000                | High   | Welfare facilities, site facilities etc necessary for project. There is a possibility that the SeaCity Museum can provide these. |
| 1.10 | Contingency                 | £52,000               | £52,000                | High   | Contingency for unforeseen works.                                                                                                |
| 1.11 | Consultancy Fees            |                       | £66,000                | High   | Capita Fees                                                                                                                      |
|      | <b>Total estimated cost</b> | <b><u>£80,000</u></b> | <b><u>£351,000</u></b> |        | <b><u>£431,000</u></b>                                                                                                           |

NB. This information is based on the recent surveys and inspections. The scope of the works can be fully confirmed once the scaffolding is erected. Once we can get to the stone from the scaffolding, there will be certainty about the true extent of the stonework repair and other repairs. These figures are therefore subject to change. The figures displayed above are based on what is believed to be a worst case scenario situation.